

SCHOOL ORGANIZATIONAL TEAM MEETING MINUTES

Jan Jones Blackhurst Elementary School

<https://www.jonesblackhurst.net>

Tuesday, February 12, 2019 | 3:45-4:15 pm | Library

In Attendance

Christy Ferrari - Member

Jason Lillebo – Member

Janet Burkland – Member

Cynthia Jurado - Member

Jenifer Fitzgerald - Member

Laura Torchia – Member

Sue Hodsdon - Member

Sally Loukas – Member

Jennifer Boccia – Principal

1.0 Welcome, Roll Call and Review/Adoption of Minutes from 1/24/2019 SOT Meeting

Meeting minutes approved

2.0 New Items

2.1 2019-2020 Strategic Budget

- ❑ The number of classroom teachers that were planned to be part of Jones Blackhurst ES for the 2019-2020 school year will remain the same (see SOT meeting minutes from 1/24/2019)
- ❑ Leadership team reviewed the budget and proposed the following:
 - ❑ One Humanities Teacher for the 2019-2020 school year
 - ❑ Funds are needed for other programs (ex: website subscriptions) and technology (ex: chromebooks).
 - ❑ Our current chromebooks may be out of date in two years so planning the money now to replace/maintenance these chromebooks is vital. Cost to replace chromebooks and desktops would be about \$75,000.
 - ❑ Currently, custodial supplies are provided by the district, but this may change in the future.
- ❑ After discussion, the SOT decided on the following:
 - ❑ One Humanities Teacher and a CTT Humanities position for 2019-2020 school year.
 - ❑ Many factors are fluid based on count day (the official day to count the total number of students at Jones Blackhurst ES)
 - ❑ If the CTT position is not needed, then we can determine another educational role for the CTT.
 - ❑ If we were to hire another teacher for the second Humanities position and our student numbers on count day comes in under projection, then we could possibly lose a teacher position to surplus.
 - ❑ If we don't plan for a CTT Humanities position, then that money would go back into the budget.
 - ❑ With the CTT position, this would provide a 7 day specials rotation.

PARENTS - When registration packets are given out in April, please return your packet as soon as possible (even if you do not plan on having your child attend Jones Blackhurst ES in August 2019). Your prompt attention to this is greatly appreciated!

2.2 Status on 2018-2019 School Performance Plan (SSP)

- ❑ The SSP will be finalized in the fall and posted on the SOT page once it is approved by the district.
- ❑ Limited changes from the previous SSP.

3.0 General Discussion

3.1 FUTURE MEETING: Thursday, March 14th at 3:45pm

Location: TBD

4.0 Public Comment
