

AGENDA
Jan Jones Blackhurst Elementary School
School Organizational Team (SOT) Meeting

meet.google.com/yoi-jfid-van +1 617-675-4444 PIN: 702 743 076 8550#

Tuesday, January 28, 2025
2:30 – 3:30 pm

School Organizational Team Members:

- Present ▾ Jennifer Boccia, Member
- Present ▾ Janet Burkland, Member (Chair)
- Present ▾ Ryan Cordia, Member
- Present ▾ Jonathan Diehl, Member
- Not Present ▾ Milan Gibson, Member
- Not Present ▾ Logan Jones, Member
- Present ▾ Oscar Navarrete, Member
- Present ▾ Jaime TabEEK, Member
- Present ▾ Shari White, Member
- Present ▾ Charles Zelus, Member
- Present ▾ Dezzaray Genovese, Assistant Principal (guest)

Jan Jones Blackhurst, Namesake

This meeting agenda is posted publicly on the school website at <https://www.jonesblackhurst.net/sot>

The School Organizational Team may take items on the agenda out of order; may combine two or more agenda items for consideration; and may remove an item from the agenda or delay discussion relating to items on the agenda at any time.

Speakers wishing to speak during the public comment period for this meeting may call Shari White, 702-799-1252, or sign up in person immediately prior to the beginning of the meeting. Speakers will be called in the order in which they signed up. No one may sign up for another person or yield their time to another person. Generally, a person wishing to speak during the comment period will be allowed two (2) minutes to address the School Organizational Team. Speakers may also submit additional comments in writing.

It is asked that speakers be respectful to each other, Team members, the principal and school district staff. Speakers that are disruptive will be asked to leave the meeting.

1.0 Welcome & Roll Call & Review and Adoption of Minutes from 12/10/2024 SOT Meeting

-Minutes adopted from 12/10/2024

2.0 New Items

2.1 Celebrations

-Save all staff for projected 2025-2026 budget

-Mrs. Genevese appointed 2nd Assistant Principal, has been visiting classes, and making a big impact at JJB everyday

-PTO - Winter Dance - 2/7/2025 @


https://storage.googleapis.com/pt04-1/messages/attachments/6666603ca4456a980c048d55009a5713/2025_Winter_Dance.pdf

-PTO - Thank you for providing breakfast during Staff Development Day

-Mrs. Sanchez encouraging students going to extra Math/Reading instructions

-Mrs. Spoon - Thank you for lunch with a loved one

2.2 School Performance Plan (SPP) – Act 2 – Status Check 2

-  Act 2 Data Slide Deck – Status Check 2 – January 27, 2025

2.3 2025 -2026 Budget

● Budget:						
○ Enrollment Projections						
Grade Level	Projection / Students 2024-2025	Ratio	Count Day Enrollment	# of Teachers NEEDED	Current # 2024-2025	# of students per class
	SY					
Kinder	134	21		6.38	6	22
First	139 / 126	22		6.31	6	23
Second	118 / 108	22		5.36	6	20 / 24 (5)
Third	130 / 130	24		5.41	6	22 / 26 (5)
Fourth	138 / 132	33		4.18	5	26 / 35 (4)
Fifth	141 / 139	33		4.27	5	28 / 36 (4)
Total	800			30.55	34	

School Organizational Team Meeting Agenda

- General Education Classes (numbers in each grade level: see above)
- Currently: All positions are accounted for, we will not gain or lose positions from what was allocated with the use of CarryForward Funds.
- **\$15,000** allocated to substitutes for each licensed teacher for one work day first semester and one work day second semester: CAN'T AFFORD
- **\$90,000** allocated to retention incentives, \$1000 for all licensed and support staff that remain at JJB for entire school year: MAYBE?
- CTT for PE Aide (2 positions to ensure someone the entire year): YES
- CTT for RTI (6 positions): CAN'T AFFORD
- Additional Hours for Support Staff: MAYBE?
 - Intermediate Autism
 - SHA
 - Library Aide
 - School Aide
 - ECSE-KIDS Aide
 - 5 days of pay for AP to work with principal in July: NO
 - 4 days of pay for Clerk to work with principal in July: NO
 - Additional hours for office manager and/or clerk to complete payroll (tutoring and after school programs): NO
- Purchase 2.5 days of SEIF to assist with special education programs: NO
- SOSA will continue for the 2024-2025 school year, paid by district: YES
- **\$200,000**: left for general supplies/services, use SGF to supplement: NO: \$59,518.29

- **\$120,000** allocated for afterschool programs, including teacher PD/PLC Time: NO
 - \$50 an hour funds for choir (100 hours = \$5000)
 - \$50 an hour funds for NYS sports (boys and girls - flag football, basketball, and soccer) (150 hours = \$7500)
 - \$50 an hour and support staff funds for Battle of the Books / Summer Reading Incentives Time (events that take place after school) (50 hours = approximately \$2500)
 - \$50 an hour funds for student council (60 hours = \$3000)
 - \$50 an hour funds for Robotics/STEAM/GMJags (300 hours = \$15000)
 - \$50 an hour and support staff funds for Chess (100 hours = \$5000)
 - \$50 an hour funds for tutoring (200 hours = \$10000)
 - \$50 an hour funds for PE Club (150 hours = \$7500)
 - \$50 an hour funds for Wellness/Mindfulness (100 hours = \$5000)
 - \$50 an hour funds for some after school PD and/or PLC Time: (1200 hours = approximately \$60,000)
- **\$10,000** allocated to update Series Reading and Library Books: NO
- **\$20,000** allocated for Jaguar Spiritwear: NO
 - Student Incentives: Bell2Bell
 - Staff Spirit

Motion to adopt – Ryan C.

2nd motion to approve – Jonathan D.

Budget for 2025–2026 – approved by SOT team

3.0 General Discussion

3.1 AGENDA PLANNING. Items for Future Agendas.

–No comment

3.2 FUTURE MEETINGS. Discussion and possible action regarding the dates and times of future meetings.

–2/11/2025 @2:30

4.0 Public Comment Period

–Student Council Updates

PB&J-a-thon Student Council and GATE students and families donated over 835 sandwiches for the homeless through the Care Complex Organization.