

AGENDA

Jan Jones Blackhurst Elementary School School Organizational Team (SOT) Meeting

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Tuesday, September 24, 2024

2:30 – 3:30 pm

School Organizational Team Members:

- Present - Janet Burkland - Member (Chair)
- Present - Jonathan Diehl - Member (Co-Chair)
- Present - Tina Bohr, Member
- Not Present - Ashley Ammons, Member
- Not Present - Steven Petrack, Member
- Present - Jaime Tabeek, Member (Note-taker, minutes)
- Present - Dena Kountapanya, Member
- Present - Ryan Cordia, Member
- Present - Oscar Navarrete
- Present - Logan Jones
- Present - Jennifer Boccia, Principal

Jan Jones Blackhurst, Namesake

This meeting agenda is posted publicly on the school website at

<https://www.jonesblackhurst.net/sot>

The School Organizational Team may take items on the agenda out of order; may combine two or more agenda items for consideration; and may remove an item from the agenda or delay discussion relating to items on the agenda at any time.

Speakers wishing to speak during the public comment period for this meeting may call Shari White, 702-799-1252, or sign up in person immediately prior to the beginning of the meeting. Speakers will be called in the order in which they signed up. No one may sign up for another person or yield their time to another person. Generally, a person wishing to speak during the comment period will be allowed two (2) minutes to address the School Organizational Team. Speakers may also submit additional comments in writing.

It is asked that speakers be respectful to each other, Team members, the principal and school district staff. Speakers that are disruptive will be asked to leave the meeting.

Jan Jones Blackhurst Elementary School

9/24/2024

9/24/2024

1.0 Welcome & Roll Call & Review and Adoption of Minutes from 8/29/2024 SOT Meeting

-Minutes adopted from 8/29/2024

2.0 New Items

2.1 24-25 Budget

- Enrollment Projections

Grade Level	Projection	Ratio	Count Day Enrollment	# of Teachers NEEDED	Current # 2024-2025	# of students per class
Kinder	118	21	124	5.90	6	21
First	109	22	104	4.95	6	18
Second	121	22	125	5.68	6	21
Third	138	24	133	5.54	6	23
Fourth	146	33	142	4.30	5	29
Fifth	146	33	138	4.18	5	28
Total	778		766	30.55	34	

JJB Staff Meeting Agenda / Budget Updates September 2024

- General Education Classes (numbers in each grade level: see above)
- All positions are accounted for, we will not gain or lose positions from what was allocated in spring.

School Organizational Team Meeting Agenda

- **\$15,000** allocated to substitutes for each licensed teacher for one work day first semester and one work day second semester
- **\$90,000** allocated to retention incentives, \$1000 for all licensed and support staff that remain at JJB for entire school year
- CTT for PE Aide (2 positions to ensure someone the entire year)
- CTT for RTI (6 positions)
- Additional Hours for Support Staff
 - Intermediate Autism
 - SHA
 - Library Aide
 - School Aide
 - ECSE-KIDS Aide
 - 5 days of pay for AP to work with principal in July
 - 4 days of pay for Clerk to work with principal in July
 - Additional hours for office manager and/or clerk to complete payroll (tutoring and after school programs)
- Purchase 2.5 days of SEIF to assist with special education programs
- **\$200,000**: left for general supplies/services, use SGF to supplement

- **\$120,000** allocated for afterschool programs, including teacher PD/PLC Time
 - \$50 an hour funds for choir (100 hours = \$5000)
 - \$50 an hour funds for NYS sports (boys and girls - flag football, basketball, and soccer) (150 hours = \$7500)
 - \$50 an hour and support staff funds for Battle of the Books / Summer Reading Incentives Time (events that take place after school) (50 hours = approximately \$2500)
 - \$50 an hour funds for student council (60 hours = \$3000)
 - \$50 an hour funds for Robotics/STEAM/GMJags (300 hours = \$15000)
 - \$50 an hour and support staff funds for Chess (100 hours = \$5000)
 - \$50 an hour funds for tutoring (200 hours = \$10000)
 - \$50 an hour funds for PE Club (150 hours = \$7500)
 - \$50 an hour funds for Wellness/Mindfulness (100 hours = \$5000)
 - \$50 an hour funds for some after school PD and/or PLC Time: (1200 hours = approximately \$60,000)
- **\$10,000** allocated to update Series Reading and Library Books
- **\$20,000** allocated for Jaguar Spiritwear
 - Student Incentives: Bell2Bell
 - Staff Spirit

- 2nd Assistant Principal position - wait until late December to hire, giving the opportunity for any changes with the budget due to CU raises.

School Organizational Team Meeting Agenda


- FYI: Teacher Average Cost
 - Spring 2023 average teacher cost = \$94,969.60
 - Fall 2023 average teacher cost = \$105,608.85
 - Spring 2024 average teacher cost = \$115,000
 - Fall 2024 average teacher cost = \$120,813

+Budges as proposed has been approved. 9/24/2024

2.2 Nevada School Performance Framework (NSPF)

-https://nevadareportcard.nv.gov/DI/nv/clark/jan_jones_blackhurst_elementary_school/2024

2.3 CIP – Act 2 – School Performance Plan (SPP) – Roadmap

-  Act 2 Data Slide Deck – Status Checks (September 24, 2024)

3.0 General Discussion

-STEM Night at JJB 9/26/202, 5-7 pm

3.1 FUTURE MEETINGS. Discussion and possible action regarding the dates and times of future meetings.

-October Meeting – 10/22/2024

4.0 Public Comment Period

-FUN RUN kudos! Thank you for all the support \$102, 000